



Liberty Park
(Weber County Service Area #5)
RAMP Grant Application
Recreation and Parks Projects
29 January 2008



WEBER COUNTY
**RAMP GRANT APPLICATION FORM FOR 2008
FOR RECREATION & PARKS PROJECTS 2008**
(Please type or print clearly)

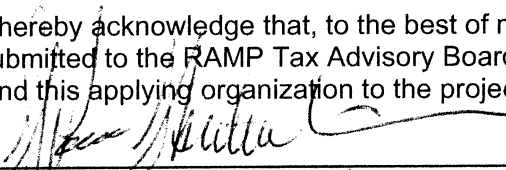
COVER PAGE

On behalf of my organization, I am submitting 15 copies of the application requesting RAMP funding for the Recreation & Parks Project described as under:

Check off...

- Signed Cover Page**
- Completed Grant Application Form**
- List of the Board of Directors or City Council Members**
- List of Paid Executive Staff Members**
- Financial Information:**
 - Copy of the Current Balance Sheet & Income Statement
 - Copy of Operating Budget
 - Copy of the Project Budget
- N/A **Audited Financial Statement:** (Provide **one copy** only of your most recent audited statement, but it must be one within the last 3 years.)
- N/A **501 (c) (3)--One copy only.**
- Additional attachments:** You may include brochures, newspaper articles, and not more than three letters of support from those served by the project. Please do not send playbills, videos or advertisement and other promotional materials.

Signature: I hereby acknowledge that, to the best of my knowledge, the following information submitted to the RAMP Tax Advisory Board is correct and that I have the authority to bind this applying organization to the project.


_____, Title Park Chairman
Print or Type Name Ross Mertlich, Date Jan. 31, 2008
Organization Liberty Park (Weber County Service Area #5)
Phone Number 745-3731

Applications must be received in the RAMP Program Office in the Weber County Commission Office by no later than 4:30 PM on January 31, 2008.

Submit Applications to:
RAMP Tax Advisory Board
% Weber County Commission, Suite 360
2380 Washington Blvd.
Ogden, Utah 84401

WEBER COUNTY
Recreation* Arts* Museum* Parks
RAMP GRANT APPLICATION FORM
FOR RECREATION & PARKS PROJECTS
2008

(PLEASE TYPE OR PRINT CLEARLY)

Organization Information:

Name of Government Entity or Nonprofit Organization:

Liberty Park (Weber County Service Area #5)

Mailing address: PO Box 642

City: Eden State: UT Zip 84310

Phone: 745-3731 Fax: _____ e-mail address: mmertl1773@aol.com

Contact Name: Ross Mertlich Title/Position: Park Chairman

Alternate Contact: Julie Rhodes Title/Position: Assistant Chairperson

Phone: 745-2397 Fax _____ e-mail address: jrhomdes@fesforu.com

Eligibility Requirements

Has your organization been a "resident" of Weber County for three years or more?

Yes No (If the answer is no, you are **not eligible** to apply.)

Does your organization maintain non-profit status? Yes No

Date of Incorporation: N/A Federal Tax ID Number: N/A

Please categorize your organization's request:

* Recreation - (Specify) _____

* Arts - (Specify) _____

* Museums - (Specify) _____

* Parks - (Specify) Improvements and upgrades to park facilities

Funding Request

What is the **total** amount of your funding request? \$ 58,149.71

Briefly summarize your project. (Do not exceed this page.)

Our intention in applying for this grant is to obtain funding to enable us to upgrade bowery lighting, kitchen facilities, bathrooms, and exterior, build a storage shed, purchase an additional tent, pave parking areas, and plant additional trees with an irrigation chip system.

Financial Narrative

1. Do you receive funding from a campaign such as the United Way or from other umbrella organizations? If so, from whom?

a. None and what % of budget _____

b. _____ and what % of budget _____

2. Do you receive government funding? Yes What is the name of the agency from which you receive funding?

Weber County What % of budget 97

3. Please list all other sources from which you are requesting funding this year and the amount you are requesting:

a. None

b. _____

c. _____

d. _____

e. _____

* 4. Describe the financial and/or in-kind contributions to this project that will come from non-RAMP resources. Please provide details of the contributions.

5. Have you received funding from RAMP in previous years? Yes No
(Not applicable the first year.)

a. If yes, list years and amount received. (Not applicable the first year.)

2007 - \$41,300.00

* Please see collaboration under Project Narrative.

Liberty Park (Weber County Service Area No. 5) Committee

Ross Mertlich
Julie Mertlich
Mike Rhodes
Julie Rhodes
Sharmain Croft
Mike Croft
Brett Hansen
Cory Hansen

Participation on the Liberty Park committee is voluntary. We are local residents of the Liberty area, and there are no paid salaries associated with Liberty Park.

Balance Sheet

As of 1/27/2008

Assets

Cash and Bank Accounts	
Liberty Park Draft	19,689.92
Liberty Park High Yield	8,293.80
Liberty Park Share Account	70.19

Total Cash and Bank Accounts	28,053.91
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Total Assets	<u>28,053.91</u>
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Liabilities and Equity

Liabilities	0.00
Equity	28,053.91

Total Liabilities and Equity	<u>28,053.91</u>
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Financial Information—fill in the relevant applicable items.	
OPERATING INCOME	
Income Earned: <i>Park Rental</i>	\$ 500
Admissions	
Contracted Services	
Investment Income	
In-Kind Contributions	
Memberships & Dues	
Contributions Received: <i>4th of July Celebration</i>	8,500
Corporate	
Foundation	
Individuals	
Other (Describe)	
Government:	
Federal	
State	
County/RAMP Funds	
Local Municipality	
TOTALS: <i>Weber County Service Area #5 Tax Revenue</i>	18,000 \$ 27,000
EXPENDITURES	
<i>Park maintenance, utilities, clean up, repair</i>	\$ 5,150
Salaries:	
Number of Positions:	
Equipment: Minor Equipment, computers, software, etc.	
Furniture: <i>Park improvements</i>	8,896
Maintenance Contracts: Service contracts for equipment, computers, software, etc.	
Membership & Dues:	
Marketing/Advertising: Includes printing, newsletters, reports, forms, newspaper ads, posters, etc.	
Fund-Raising:	
Performance/Production	
Collections/Exhibits	
Other (Describe)	
<i>4th of July Celebration - including fireworks</i>	11,300
General Office/Administrative	
Administrative Office Rent	
Other Space Rental	
(Identify who, where, why)	
<i>Other: Insurance, office supplies</i>	1,654
Outside Fees/Services	
(Description & Rate)	
Totals	\$27,000

Webb Co. Special District #5
DISTRICT

YEAR 2008

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Webb Co Special District 5 for the fiscal year ending Dec 31, 08, as approved and adopted by resolution on Dec 11, 2007. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

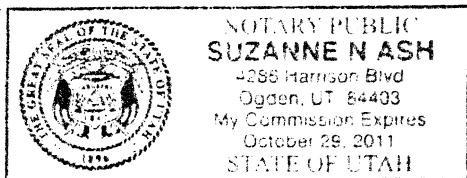
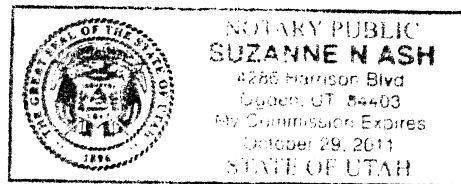
was held on Dec 11, 2007.

Signed: Shawnan Kennedy-Croft
Budget Officer

Subscribed and sworn to this 30th

day of January, 2008.

[Signature]
(Notary Public)



Wibau Co. Special District #5 Suburb, Park
DISTRICT

2008
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Wibau Co. Special District #5 for the fiscal year ending Dec 31, 2008, as approved and adopted by resolution on December 11, 2007. A public hearing, which met the requirements of the Utah Code, section (indicate which):

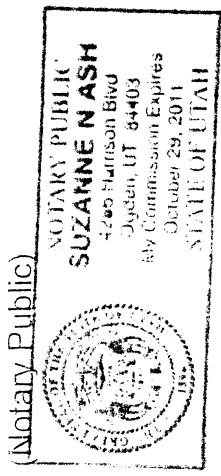
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59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 11, 2008

Signed: Stamant Kivvichy-Croft
Budget Officer

Subscribed and sworn to this 30th
day of January 2008.
[Signature]



Liberty Park Budget 2008
Adopted Dec 11th 2007

Income:

Weber Co. Tax Revenue	18,000.00
Park Rental	<u>500.00</u>
Total Income	18,500.00

Expenses:

Insurance	4,000.00
Utilities	600.00
4 th of July	4,000.00
Book Keeping, Scheduling	1,800.00
Miscellaneous	500.00
Office Supplies	400.00
Park Clean-up	2,200.00
Park Improvement	1,000.00
Park Maintenance	<u>4,000.00</u>
Total Expenses	18,500.00

For Information Only:

Remaining Ramp Grant from 2007

Expenses (paid in 2007)	33,617.00
Ramp Grant Balance	29,522.27
Contribution from Fund balance	4,094.73

Organizational Information

Mission

Liberty Park was established in 1982 for the Ogden Valley community of Liberty. The land was donated to be used as a park for area residents. The park was set up as Weber County Special District #5. It is funded by tax revenue from the district and has an elected board who volunteer their time to manage the park. Through fund raising efforts of community residents, improvements have been made including an arena and a small playground. The purpose of the park is to provide a safe and pleasant recreational area and gathering place for families and residents of the community.

Activities

The park primarily serves as a recreational area for community residents, and is often used as a gathering place for family and social events. Our arena is widely used by residents from all over Weber County who bring their horses and their families to the valley to ride in our open spaces. The arena is the most widely used part of our park, yet it generates no revenue. Valley residents volunteer to bring their tractors to groom the sand and clean up the riding surface for the benefit of everyone who uses the arena. We also allow people to use the bowery and the kitchen area for a minimal fee.

As a result of a RAMP grant we received last year, we were able to install safer, more modern playground equipment, upgrade the kitchen sink to meet health department regulations, and improve the arena seating. These improvements were carried out by local volunteers.

The most significant structured activity the park is involved with is our annual 4th of July celebration. This event requires thousands of volunteer man-hours. Meals are served and various planned activities are offered throughout the day. Revenue from these activities and events

enable us to culminate the celebration with an exceptional fireworks display.

Outreach

The park is open for local residents; we do not promote or market the park as a commercial venture.

Goals

During the coming year we hope to improve the park facilities to better meet the needs of our community. We would like to improve the bowery, kitchen and parking areas, plant some trees, and purchase an additional tent in order to increase covered eating area capacity for large events such as the 4th of July celebration. Unfortunately, we have very limited funding for capital improvements and maintenance, which we address with volunteer laborers and committee members.

Community Impact

Liberty Park primarily serves the residents of the Ogden Valley community, which is well over 5,000 people. In addition, our annual 4th of July celebration is attended by people from all parts of Weber County. Many local families invite extended family members from other areas to this event; it serves as a great community-building activity.

Income/Expenses

The park budget does not include any donated funds. 100% of our total expenditures is spent within Weber County, with all funds going towards park maintenance. All administrative oversight is voluntary, with no paid administration.

Project Narrative

Project

Maintaining our small community park is becoming increasingly difficult and increasingly expensive. The Weber County recreational “Master Plan” for the community calls for fully functioning parks, and we simply cannot comply. With more people using our park, we have had to spend more of our limited budget on park maintenance and less on park improvements. We need major funding to restore the safety and pride of this rural community’s only gathering place. The following are our current specific needs and intentions for the use of funds.

Build a storage Shed: The park has need of additional storage space for equipment. We have proposed building a 10 x 20 shed to hold this equipment and leave adequate room for the future.

Upgrade bowery lighting: Currently, the bowery area cannot be used after dark. There are porcelain light sockets, but the bulbs have to be left out of them so they don’t get broken. We have proposed putting upgraded fixtures in with tamper resistant covers so that patrons can safely use the park facilities later in the evening.

Add storage and a preparation counter in kitchen area: The kitchen needs a preparation area for patrons that reserve the facility for parties, family reunions or other gatherings. We make an assortment of kitchen utensils, pots and pans, etc. available to these groups. We are proposing cabinets for the storage of these items. In addition, we would like to have some lockable storage area for paper supplies and other park supplies that are not intended for public use.

Extend bowery: Most of the family reunions, parties, etc. that happen at the park involve food and cooking. We are proposing adding a 15' concrete extension to the south end of the bowery to allow additional seating, an area for barbeque and other use. It will allow patrons a place to cook for their gatherings that is not under the bowery, decreasing the chance of a fire or other mishap. It will also reduce the amount of water in this area and keep the bowery cleaner.

Upgrade bathrooms: The existing bathrooms are older with slippery floors and are hard to keep clean. We would like to upgrade tile, fixtures, and paint in each of the two bathrooms.

Install maintenance free exterior: The bowery is block construction with wood gables. We would like to upgrade the gable finish with vinyl siding and new soffitt and fascia so that maintenance and wear and tear is minimized. The door on the storage area is old and in need of replacement as well.

Pave parking lot: The parking area is currently graveled. It is dusty when dry and muddy when wet. Improving the parking area would greatly enhance the appearance of the park.

Purchase an event tent: The park holds an annual 4th of July celebration which is an event especially for community members and their families. Many of the residents of the area plan family get-togethers around the 4th of July celebration and several hundred people are at the park throughout the day. An additional tent would provide more covered eating areas and a shaded place where people would be able to sit and visit throughout the day.

Plant 10 trees with drip irrigation water system: The park has a few large established trees, but there are still open spaces. Many trees that have been planted in the past haven't survived. We propose using larger trees that have a better chance of getting established. We

also propose installing a drip irrigation system to the new trees to help them get established.

This will be done through donated labor and materials.

Upon receipt of funds and weather permitting, we intend to have the project completed by June 30, 2008.

Project Budget

10 x 20 shed with roll up door	\$ 7000.00	
Bowery lighting	3841.93	
Kitchen storage and prep counters	4480.00	
Cement on south end of bowery	1750.00	
Bowery door	656.50	
Upgrade to bathrooms (tile, fixtures, paint)	1360.00	
Low maintenance exterior	3550.00	
Asphalt	24,995.00	
Tent	5284.00	
Trees/Drip system	5232.28	
Total	<u>\$58,149.71</u>	23,390.71

Community Impact

Completion of this project will enhance the usability and functionality of the park facilities. The extra bowery space will allow for more cooking and seating options. Patrons will be able to use the bowery later in the evenings without the danger of broken bulbs. The prep area in the kitchen will provide more space for large gatherings and the storage cabinets will allow us to safeguard the items that are not intended for public use. The upgraded exterior finish to the bowery gables will minimize maintenance and wear and tear and will make it more aesthetically pleasing. By paving the parking areas, dust and mud will be minimized. The tent will provide the additional covered eating area for large groups as required by the health department. Installing an irrigation drip system with new trees will increase the likelihood of establishing healthy trees and will provide additional shade and beauty to the park.

Measurable outcomes

The success of the project will be evidenced by the continued use of park facilities.

Collaboration

An important benefit of this project is the bringing together of community residents. As evidenced in the recent upgrade to our playground equipment, local residents are willing to come together to complete the labor required to carry out these projects. This was an extensive project in which a large number of residents gave of their time and effort to haul sand and construct the playground.

We expect significant volunteer contributions to further this project. Donations include preparation for the asphalt surface, installation of the irrigation drip system, some kitchen cabinet installation, and labor to build the storage shed. We anticipate donated labor and materials in the amount of \$10,000.



Liberty Park
(Weber County Service Area #5)
RAMP Grant Application
Recreation and Parks Projects
29 January 2008

Wibu Co. Special District #5 Suburb, Park 2008
DISTRICT YEAR

CERTIFICATION OF BUDGET

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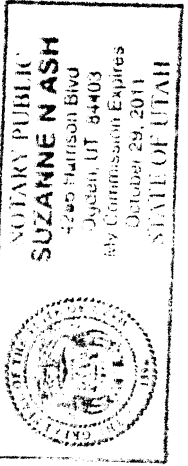
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was held on December 11, 2008

Signed: Stamant Kinnedy-Croft
Budget Officer

Subscribed and sworn to this 30th
day of January 2008.
[Signature]

(Notary Public)



General Contracting • Framing • Finish Carpentry • Remodeling



Oliver - Zito
CONSTRUCTION

TIM OLIVER
325-5322

5047 S. 3550 W. • Roy, Utah 84067

CHAD ZITO
773-8055

Licensed and Insured

Basg 10x10

Stucco - 7-11 Side

Asphalt Samples

Pool - p pool - kerro

16 Windows

Plywood Interior

7,000.00
